

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000157) Grade Crossing Surface Repair
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,575,691	\$ 2,823,476	\$ 2,228,023	\$ 2,475,808
Receipts				
Intra State Receipts	900,000	900,000	900,000	900,000
Other	8,952	3,000	3,000	3,000
	<u>908,952</u>	<u>903,000</u>	<u>903,000</u>	<u>903,000</u>
Total Resources	<u>\$ 3,484,643</u>	<u>\$ 3,726,476</u>	<u>\$ 3,131,023</u>	<u>\$ 3,378,808</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 100	\$ 100	\$ 100
Capitals	661,167	1,250,568	1,250,568	1,250,568
Balance Carry Forward (Funds)	2,823,476	2,475,808	1,880,355	2,128,140
Total Disposition of Resources	<u>\$ 3,484,643</u>	<u>\$ 3,726,476</u>	<u>\$ 3,131,023</u>	<u>\$ 3,378,808</u>